

## 150.0 Legislative Assembly

IT Plan Version: B 1

### Goals and Objectives

**Goal: 1** Goal 1: Improve the efficiency of legislators and legislative staff with modern, integrated information technology tools that are well-supported.

Objectives	Timeframe	Accomplishments/Status
1 Objective 1: Replace notebook computers used by legislators with notebook computers using Pentium processors and providing adequate disk drive capacity	97-99	Complete
2 Objective 2: Replace mainframe terminals used by committee clerks with personal computers	97-99	Complete
3 Objective 3: Replace desktop computers used by secretaries with desktop computers using Pentium processors and providing adequate disk drive capacity and screen size for easier readability	97-99	Complete
4 Objective 4: Replace obsolete printers	97-99	Complete
5 Objective 5: Replace voting system personal computers and acquire two backup voting system computers	97-99	Complete
6 Objective 6: Schedule hardware replacement	Ongoing	Ongoing
7 Objective 7: Acquire redistricting personal computers and printers	99-01	
8 Objective 8: Replace voting system consoles, displays, and other hardware	99-01	

**Goal: 2** Goal 2: Improve information services provided to legislators

Objectives	Timeframe	Accomplishments/Status
1 Objective 1: Rewrite the calendar/voting system interface	97-99	Complete
2 Objective 2: Replace the salary analysis system with a client/server system	97-99	Complete
3 Objective 3: Replace the budget status system with a client/server system	99-01	On schedule
4 Objective 4: Fiscal systems maintenance	Ongoing	Ongoing
5 Objective 5: Analyze and design (Phase 1) replacement of the LAWS and bill status systems, including associated systems and input programs, with a browser-based system. Program, test, and implement completed systems.	99-01	On schedule
6 Objective 6: Complete programming, testing, and implementation (Phase 2) of remaining LAWS and bill status systems	01-03	
7 Objective 7: Session systems maintenance	Ongoing	Ongoing
8 Objective 8: Century Code, measure, and journal preparation systems maintenance	Ongoing	Ongoing
9 Objective 9: Acquire redistricting software	99-01	
10 Objective 10: Replace voting system software	99-01	
11 Objective 11: Scheduled software maintenance	Ongoing	Ongoing
12 Objective 12: Miscellaneous systems maintenance	Ongoing	Ongoing

**Goal: 3** Goal 3: Have easily and publicly accessible, accurate, and consistent data.

# North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

## 150.0 Legislative Assembly

IT Plan Version: B 1

**Goal: 3** Continued....

### Objectives

- 1 Objective 1: Continue enhancement of legislative branch information available on the legislative branch web page
- 2 Objective 2: Provide legislative session and interim information on CD-ROM following each session

### Timeframe

Ongoing

Ongoing

### Accomplishments/Status

Ongoing

Ongoing

**Goal: 4** Goal 4: Build human resources through training

### Objectives

- 1 Objective 1: Provide regularly scheduled training to legislative staff on the use of personal computer software
- 2 Objective 2: Provide regularly scheduled training to legislators on use of personal computer software

### Timeframe

Ongoing

Ongoing

### Accomplishments/Status

Ongoing

Ongoing

**Goal: 5** Goal 5: Have well-documented procedures and programs

### Objectives

- 1 Objective 1: Provide ease of use, consistency, and ongoing reference

### Timeframe

Ongoing

### Accomplishments/Status

Ongoing

Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05
<b>1 Budget Status Conv</b>	1	Enhancement/Upgrade	05/1998	08/2000			
The budget status system, including the budget status, salary analysis system, statement of purpose of amendment system, and supporting information, will be converted to a client/server system. Budget versions and alternative budget plans will be created.					<b>IT PLAN ESTIMATED COST</b>	\$240,651	
					<b>BASE BUDGET REQUEST</b>	<b>\$0</b>	\$0
					<b>OPTIONAL BUDGET REQUEST</b>	<b>\$0</b>	
					<b>BUDGET NONAPPROPRIATED</b>	<b>\$0</b>	
<b>Justification:</b>							
Benefits include ease of use, faster processing, reduced rekeying of data, easy access to data from spreadsheets and word processing documents, future interface with bill status, journal, and bill drafting systems, and Internet-ready data.							
<b>Impact on other activities:</b>							
Impact includes an interface with OMB's SIBR. Fiscal notes will be submitted by agencies electronically. Eliminates duplicate entries in enterprise server LRSPA system.							

# North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

## 150.0 Legislative Assembly

IT Plan Version: B 1

Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
2    Session Sys Conv	2	Enhancement/Upgrade	07/1999	09/2002				
Large    Session systems, including the LAWS/bill status systems, voting system, calendar, committee hearing (meeting display and monitors), Session Laws and subject index systems, conflicts and Session Laws, and input programs will be converted to a client/server computer system using browser-based technology.					IT PLAN ESTIMATED COST	\$365,000	\$317,100	\$0
					BASE BUDGET REQUEST		\$317,100	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Justification: Benefits include user friendliness, accurate data posting, faster access to data, electronic transmission of reports, Internet-ready data								
Impact on other activities: Impact    includes providing agency and public access to legislative information on the Internet								
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
3    Fiscal Sys Maint	3	Maintenance/Base	Ongoing					
Maintain and operate fiscal systems					IT PLAN ESTIMATED COST	\$41,800	\$41,000	\$56,765
					BASE BUDGET REQUEST		\$41,000	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
4    Session Sys Maint	4	Maintenance/Base	Ongoing					
Maintain and operate session systems					IT PLAN ESTIMATED COST	\$767,595	\$417,100	\$603,570
					BASE BUDGET REQUEST		\$417,100	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
5    Measure Prep Maint	5	Maintenance/Base	Ongoing					
Maintain and operate measure and journal preparation systems and continue code maintenance					IT PLAN ESTIMATED COST	\$243,500	\$194,500	\$268,400
					BASE BUDGET REQUEST		\$194,500	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	

# North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

## 150.0 Legislative Assembly

IT Plan Version: B 1

Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>6 Miscellaneous</b>	6	Maintenance/Base	Ongoing					
Includes committee preference/assignment system, Y2K, staff access and usage, and Internet, e-mail, and mainframe access, redistricting hardware and software, IT plan report preparation, IT budget request preparation, ITD miscellaneous services, end user support, CD-ROM preparation, and telephone					<b>IT PLAN ESTIMATED COST</b>	\$415,500	<b>\$728,281</b>	\$403,000
					<b>BASE BUDGET REQUEST</b>		<b>\$728,281</b>	
					<b>OPTIONAL BUDGET REQUEST</b>		<b>\$0</b>	
					<b>BUDGET NONAPPROPRIATED</b>		<b>\$0</b>	
Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>7 Software Maint/Train</b>	7	Maintenance/Base	Ongoing					
Replace software as necessary and train in the use of the software					<b>IT PLAN ESTIMATED COST</b>	\$355,725	<b>\$138,500</b>	\$317,800
					<b>BASE BUDGET REQUEST</b>		<b>\$138,500</b>	
					<b>OPTIONAL BUDGET REQUEST</b>		<b>\$0</b>	
					<b>BUDGET NONAPPROPRIATED</b>		<b>\$0</b>	
Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>8 Hardware repl/supprt</b>	8	Maintenance/Base	Ongoing					
Replace hardware as scheduled and support users					<b>IT PLAN ESTIMATED COST</b>	\$130,000	<b>\$465,800</b>	\$111,000
					<b>BASE BUDGET REQUEST</b>		<b>\$465,800</b>	
					<b>OPTIONAL BUDGET REQUEST</b>		<b>\$0</b>	
					<b>BUDGET NONAPPROPRIATED</b>		<b>\$0</b>	
<b>Total Agency</b>					<b>IT PLAN ESTIMATED COST</b>	\$2,559,771	<b>\$2,302,281</b>	\$1,760,535
					<b>BASE BUDGET REQUEST</b>		<b>\$2,302,281</b>	
					<b>OPTIONAL BUDGET REQUEST</b>		<b>\$0</b>	
					<b>BUDGET NONAPPROPRIATED</b>		<b>\$0</b>	